



CITY OF COLUMBIA
BUDGET WORKSHOP / WORK SESSION AGENDA

REVISED

TUESDAY, MAY 6, 2014
CITY HALL – 1737 MAIN STREET
2nd FLOOR CONFERENCE ROOM

The Columbia City Council will conduct a Budget Workshop on Tuesday, May 6, 2014 at 11:00 a.m. at City Hall, 1737 Main Street, Columbia, South Carolina.

ROLL CALL

MARCH FINANCIAL REPORT – Ms. Jan Alonso, Finance Director

BUDGET DISCUSSION

1. [Information Technology Strategic Plan Update](#) – Mr. Jeff Palen, Chief Financial Officer and Ms. Elisa Limbaugh, Chief Information Officer
2. Homeless Services – Ms. Teresa Wilson, City Manager
 - [Panel Recommendations on the Homeless Services Request for Information](#)
 - [Emergency Shelter Operations](#)
 - [Fiscal Year 2014/2015 Budget Requests](#)
3. Proposed Budget Schedule – Ms. Melisa Caughman, Budget and Program Management Director

EXECUTIVE SESSION

4. Discussion of negotiations incident to proposed contractual arrangements

CITY COUNCIL DISCUSSION / ACTION

5. Venue Development Agreement & [Hospitality Bond Ordinance No.: 2014-052](#) – Ms. Teresa Wilson, City Manager
6. [Ordinance No.: 2014-053](#) – A Second Supplemental Ordinance providing for the Issuance and Sale of City of Columbia, South Carolina, Parking Facilities Refunding Revenue Bonds, in one or more series, in the Principal Amount of not exceeding \$23,500,000; delegating the authority to the Mayor, City Manager, Chief Financial Officer and Finance Director, or any two of them acting together, to determine certain matters with respect to the bonds; prescribing the form and details of such bonds; and other matters relating thereto
7. [Review of the Youth and Gang Violence Assessment](#) – Mr. Jeff Rojek, Ph.D. and Judge Abigail Rogers, J.D.

8. [Ordinance No.: 2014-040](#) (*Amended as of 5/5/2014*) – Authorizing the City Manager to execute a Fifth Amendment to Purchase Agreement between the City of Columbia and Bright-Meyers 2001 LLC for the sale of 5.97 +/- acres (Capital City Stadium), Richland County TMS #11204-02-02
9. Uniform Publication Dispensing Devices – The Honorable Cameron A. Runyan
10. Downtown Skateboarding – The Honorable Cameron A. Runyan