

**ORDINANCE NO.: 2009-078**

*Amending Ordinance 2007-048 to Adopt the Budget for the City of Columbia,  
South Carolina, for the Fiscal Year ending June 30, 2008*

WHEREAS, the City of Columbia, South Carolina adopted its budget for the fiscal year ending June 30, 2008 by Ordinance 2007-048 enacted on June 27, 2007; and,

WHEREAS, in order to provide funding to eliminate fund deficits it is necessary to make certain amendments to the FY 2007-2008 General Fund budget; and,

BE IT ORDAINED by the Mayor and Council this 22nd day of July, 2009 that the general fund for budget year FY 2007-2008 be amended as follows:

1. Budgeted revenues and transfers in the General Fund (for a net change of \$34,627,640 for a total budget of \$134,143,562) are hereby amended, as follows:
  - a. Property Tax revenues are increased by \$4,900,160
  - b. Licenses & Permits are increased by \$2,299,855
  - c. Intergovernmental Revenues are increased by \$1,540,740
  - d. Charges for services are increased by \$577,363
  - e. Fines and Forfeitures are decreased by (\$6,939)
  - f. Revenues from interest are decreased by (\$803,855)
  - g. Other Revenues are increased by \$740,779
  - h. Transfers In and Other Financing Sources are increased by \$25,379,537 (cumulative)
    - i. Transfers In \$17,718,860
    - ii. Sale of Property \$7,660,677
2. Budgeted expenditures and transfers out of the General Fund (for a net change of \$34,627,640 for a total budget of \$134,143,562) are amended, as follows:
  - a. General Government is increased by \$455,335
  - b. Judicial is increased by \$150,082
  - c. Finance Department is increased by \$777,588
  - d. Community Development is increased by \$608,836
  - e. Public Safety is increased by \$10,071,402
  - f. Parks and Recreation is increased by \$2,276,732
  - g. Public Services is increased by \$3,351,094
  - h. General Services is decreased by (\$229,781)
  - i. Community Promotion is increased by \$29,790
  - j. Non-departmental is increased by \$2,991,014

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k. Transfers Out and Other Financing Sources are increased by \$14,146,048 (cumulative)

- i. Transfer to Debt Service \$4,713,027
- ii. Transfer Interfund \$9,433,021

This ordinance is effective as of final reading.

Requested by:

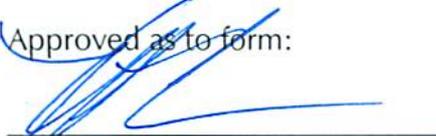
Steven A. Gantt, Interim City Manager

  
MAYOR

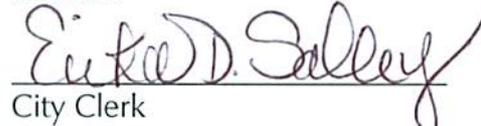
Approved by:

  
Interim City Manager

Approved as to form:

  
City Attorney

ATTEST:

  
City Clerk

Introduced: 7/15/2009

Final Reading: 7/22/2009

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